

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of December, 2012

Project: LINK – Human Capital Management		Contact: Dovi Mueller	
(formerly Talent Management System)			
Start Date	6/1/2009	Orig. Completion Date	7/1/2012
	December	October	August
Overall Status			
Schedule			
Budget			
Scope			
Comments October update: Implemented the Human Capital Management portion of LINK on May 9, 2012. Request to close out the project.			

Project: LINK – Procurement		Contact: Steve Sulek	
Start Date	6/1/2009	Orig. Completion Date	7/1/2012
	December	October	August
Overall Status			
Schedule			
Budget			
Scope			
Comments December update: No report for December. October update: Steve Sulek will be reporting as the project manager on the Procurement portion of LINK. The focus has been on the Employee Work Center up to this point. The expectation is that for the November reporting period the Procurement implementation will have started again.			

Project: Network Nebraska Education		Contact: Tom Rolfes	
Start Date	05/01/2006	Orig. Completion Date	06/30/2012
	December	October	August
Overall Status			
Schedule			
Budget			
Scope			
Comments December update: Five remaining circuits in northeast Nebraska left over from the Summer 2012 network upgrade have been updated to 100Mbps. RFP4180Z1 was released on November 15 and bids will be opened on December 21. This procurement affects			

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approximately 50 WAN circuits, most of which are in south central Nebraska. At least one private college and one private school may join Network Nebraska in summer 2013 if the bid prices are cost effective.

October Update:

Since 8/1/2012, all 150 K-12 WAN circuits came up on time, and were tested and accepted EXCEPT for one provider in northeast Nebraska. This provider has a combination of late equipment ordering, central office facility upgrades, and inability to provide service above 40Mbps for approximately 8 sites. Additionally, one Northeast Community College 100Mbps circuit from West Point to Norfolk with the same provider was temporarily being limited at 40Mbps until the provider upgrades its central office Ethernet ports.

Additional Comments/Concerns:

The Network Nebraska-Education Participation Fee fund account has received UNCSN's 1st quarter project invoice. Software Maintenance of the iSupport Helpdesk system has exceeded the Participation Fee budget for that line item. UNCSN's 2nd quarter project invoice should arrive in early February.

Project: Nebraska Statewide Radio System		Contact: Mike Jeffres				
(formerly Public Safety Wireless)						
	December	October	August	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>December update: System life cycle planning in process.</p> <p>October update: System acceptance testing is in planning with coverage testing started on September 17. System life cycle planning is in process.</p> <p>Additional Comments/Concerns: Discussions with Motorola on system acceptance, life cycle planning, and project closeout.</p>						

Project: Fusion Center		Contact: Kevin Knorr				
Start Date	04/13/2010	Orig. Completion Date	06/11/2011	Revised Completion Date	06/22/2012	
	December	October	August	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>December Update: The dual layer authentication is fixed and in final testing before we deploy our training.</p> <p>We are still moving forward on this project. We continue to provide training and are in the process of full deployment. The vendor and all stakeholders have been working towards a solution to the NCJIS user authentication.</p>						

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October Update:

Nebraska State Patrol requests to close the project for NITC reporting. The system is now in production. They have not signed-off on the contract with the vendor due to one outstanding requirement that has yet to be met.

Project: Nebraska State Accountability (NeSA) – Year 2012-13
(formerly Statewide Online Assessment) **Contact: John Moon**

Start Date	07/01/2010	Orig. Completion Date	06/30/2011	Revised Completion Date	06/30/2013 12/06/2013	
	December	October	August	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						

December update:

The completion date was changed from June 30, 2013 to December 6, 2013.

NDE reviewed the NeSA online and paper/pencil test administration manuals and materials for reading, math, science, and writing for the 2013 assessments. NDE provided student information file for NeSA writing to DRC on December 6th. Nebraska students have practiced the online assessment systems for NeSA assessments. Some issues were identified and resolved by DRC/CAL. Millard Public Schools will be testing the LCS on January 4th.

During December NDE will review and approve WebEx presentations for NeSA-Writing for training sessions to be delivered on January 8-9, 2013. The online management tools for NeSA writing will be available on January 9th. The window for the writing assessment begins on January 21 and closes on February 8, 2013. Handscoring of online test responses will begin on February 13th. Scoring of paper/pencil responses will begin on February 19th.

October update:

The State of the Schools Report (SOSR) with results from NeSA assessments will be released in November 2012.

The NeSA enrollment window for reading, math, science, and writing will be open October 8th through 19th. Districts will order paper/pencil copies of the assessments using the enrollment system.

The Check 4 Learning system update will be released on October 30 -31. The updates have addressed issues reported from districts in 2011-12.

A preliminary PreID file will be sent to our vendor DRC on November 1, 2012. Training for updates to the NeSA online system will be made on November 6-8, 2012. After the updated system opens on November 12, NDE has encouraged districts to have students complete the practice tests online to ascertain the local tech system will work with the updated NeSA online system.

Additional Comments/Concerns:

Nebraska State Accountability (NeSA) is a statewide assessment system mandated by Nebraska Statute. Nebraska Department of Education has contracted with Data Recognition Corporation (DRC) to continue the development of the assessment system including management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the online and pencil/paper reading, science, and mathematics tests for July 1, 2012 through June 30, 2013. DRC will facilitate the delivery, administration, scanning/imaging, scoring, analysis, and reporting for the alternate pencil/paper reading, science, and mathematics tests during the same assessment window. Online writing assessment will be added to the NeSA system in 2012 for grades 8 and 11.

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Student data will be transferred from the Nebraska Student Staff Record System (NSSRS) to DRC's student data assessment system. The online subcontractor Computerized Assessments & Learning (CAL) for the online components of the assessment system will upload the student data from DRC. Schools will install CAL's software on local computers and software updates will be automatically uploaded when students log onto the assessment system. The student responses are cached on the local computer and sent to CAL. Each district has used CAL's school capacity process to evaluate online requirements for NeSA testing. The student responses for secure online assessments will be collected by CAL and transferred to DRC for analysis and reporting. During spring 2012, NDE is estimating that over 150,000 students will participate in the Reading, Science, and Mathematics operational testing while about 40,000 students will complete the writing assessment online. Whereas the NeSA reading/science/math test window is from March 25 through May 3, 2013, the NeSA writing test window is January 21 through February 8, 2013. Test administrators will be able to monitor testing during the test window and review test results immediately after test administration (raw scores only). DRC's comprehensive corrections system will permit NDE to correct student records for duplicates, incorrect school assignment, etc during the month of May for writing and June for the reading, math, and science. Complete reporting of student results to districts, schools, and parents from DRC will be completed in August 2013 and reported in the State of the Schools Report in October 2013.

Project: Nebraska Regional Interoperability Network (NRIN)		Contact: Bob Wilhelm				
Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date	09/30/2013	
	December	October	August	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>NEMA is struggling with issues of governance and maintenance of the network. Governance would be needed at the local jurisdiction and not at the state agency (there is no state agency is heading the project, it's all run at the local jurisdiction). There is no formal governance heading the project.</p> <p>December update: The contractor is moving forward with installations and the ordering of equipment. Information for EHP submissions has slowed but this has been discussed with the contractor and they state they will provide more information soon. Contractor has met with the N/E, E/C and S/E regions to discuss the process and information that CSI needs to move forward and with identifying usable tower sites, etc. Has begun to install equipment in the S/W region. Governor signed new Executive Order creating the Nebraska Public Safety Communications Council (NPSCC) and eliminated the previous Executive Orders that established NCOR and NWIN.</p> <p>October update: The contractor is moving forward with installations and the ordering of equipment. The contractor is also providing the information necessary for the Environmental and Historic Preservation (EHP) reviews and assessing the viability of some of the proposed sites and prioritizing the EHP direction to those areas where construction may occur in a timelier manner based on infrastructure. All PSIC funds were paid out for this project by September 30, 2012 (end of grant) and we have moved on to using State Homeland Security Grant funds as the primary source of funding for this project.</p> <p>Additional Comments/Concerns: It's possible that upcoming target dates might be missed. Based on the uncertainty of the infrastructure needed for the project and the time involved in obtaining the environmental approvals to proceed with the project, any target dates are fluid. In addition there has been a delay in completing, testing and accepting the Pilot Ring primarily due to the difficulty in locating adequate tower sites and negotiating leasing agreements and/or MOU's. Continuing in December of 2012.</p>						

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Project: MMIS		Contact:					
Start Date	N/A	Orig. Completion Date		N/A	Revised Completion Date		N/A
	October	August	June	May	April	March	
Overall Status							
Schedule							
Budget							
Scope							
Comments							
Project On Hold until renewed							

Project: Adjudication Re-engineering		Contact: Randy Ceclre					
Start Date	09/01/2011	Orig. Completion Date		06/30/2012	Revised Completion Date		12/31/2012 03/31/2013
	December	October	August	June	May	April	
Overall Status							
Schedule							
Budget							
Scope							
Comments							
<p>December update: Development has reached the point where internal Adjudication testing has begun.</p> <p>-----Project Description</p> <p>Adjudication Re-engineering is a multi-phase project that will span a number of years to incorporate e-filing, electronic docket files, public web access to docket status, e-documents creation and judges e-signing of decisions and orders, and other performance improvement changes.</p> <p>Project 1a - Release of Liability E-Filing is focusing on the development of one pleading type to complete the full end-to-end set of e-filing functions and limited changes to Clerks Review to process the submitted e-documents in the same manner as performed today with paper.</p> <p>Project 1b - Semi-automated Docket / RFJA Setup, Electronic Docket File, and possibly Centralized Scanning will follow up immediately after 1a is completed. A rough time frame for completion is first half of calendar year 2013.</p> <p>Because of the tight integration of judicial data and functions with non-judicial data and functions, (such as Vocational Rehabilitation), WCC systems, including e-filing, are separate from the rest of the courts in the state.</p> <p>Because of the court's limited jurisdiction, our e-filing system is being designed to provide web-based drafting of pleading documents by outside attorneys, which utilize internal WCC electronic docket information. PDFs are generated for printing and "wet signatures" and the submittal with the "/s/" signature format as is the current rule and practice by the other courts in the state.</p> <p>Tentatively, Project 2 will focus on adding the remainder of the pleading types to e-filing with a rough target completion date end-of-calendar year 2013.</p>							

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Other adjudication functions to be addressed following Project 2 include:

- Scheduling and Calendar management,
- Public access to case status and case documents,
- Judge's Decisions and Orders management,
- Automated notification to other sections of the court of court case changes,
- Electronic transmission of documents to the Court of Appeals,
- Electronic Exhibit management.

There has not been any identification of additional out-of-pocket costs following Project 2, other than the knowledge that electronic storage costs will grow as more e-documents are added to the Electronic Docket Files.

October update:

The draft of the e-filing rules was completed in June, 2012. Internal review meetings with the Judges were held on June 27 and 28, 2012. A Rule Hearing is scheduled for August 29, 2012.

Phase 1a has the following functional areas of the system defined:

1. Account Setup
2. E-filing Drafting
3. E-filing System Help
4. Permissions
5. Drafting
6. Signature
7. Submittal
8. Clerk Review and Notification
9. ACH
10. Management Functions

Analysis (process, screen/views, and data attributes) has been completed on the above functions. The Analysis was completed ahead of schedule from what was previously planned in early July. Analysis documentation is in the process of being updated. Design through mock-ups and proto-types are in progress. Database schema (tables and relationships) design and creation has been started.

In addition, the following data quality projects are in progress:

1. Parties / Entity Types Definition and Update – The court's "Parties" table needs to be enhanced to add entity types such as Employee, Employer, etc. so that the types can be used in the Drafting and Signature functions.
2. Attorneys Bar Number Cleanup – The Attorney's Bar Numbers are being reviewed and updated where necessary. Also in the second half of the year the WCC will begin working with the Supreme Court on a data feed from the Nebraska Bar Association to keep our "Attorneys" table updated programmatically.
3. Current Internal System Enhancements. A number of minor enhancements need to be put in place, such as adding an additional address line to the Parties table.

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Please note: The project listed below is reporting voluntarily and is not considered as an Enterprise Project by the NITC.

Project: Law Enforcement Message Switch Replacement (V)		Contact: Suzy Fredrickson				
Start Date	08/01/2011	Orig. Completion Date	05/15/2012	Revised Completion Date	11/30/2012	
	December	October	August	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>December update: Production Cut Over – Testing metro hosts. Datamaxx will be onsite the week of December 10. Go live will be scheduled at that time. If all tests go well, cutover will be 12/13/2012. If issues arise, go live will be postponed until January 7 due to the holidays.</p> <p><u>Project milestones:</u></p> <ol style="list-style-type: none"> 1. Establishing a Project Schedule - Complete 2. Development of Design Specifications - Complete 3. Receipt of Software Licensing - Complete 4. Server Installs - Complete 5. Implementation of Interfaces – Datamaxx developing interfaces for DMV, VTR, PO - Complete 6. Regression Testing - Complete 7. User Testing - Complete 8. Training - Complete 9. Documentation - Complete 10. Production Cut Over – In progress <p>October update: Production Cut Over – Troubleshooting connectivity to metro hosts. Datamaxx will be onsite the week of October 22-26. Go live will be scheduled following that time.</p>						

On-Going Issues:			
Application	Issue	Report Date	Comment
Student Information System	ADA Compliance	June, 2012	None.

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Color Legend		
	Red	Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.
	Yellow	Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
	Green	Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality.
	Gray	No report for the reporting period or the project has not yet been activated.